App F IX 4

Previous References (194 / Ml) File No 36-4/ Serial Nos. 16 24

Later References
Ml 36-42-16,24

GENERAL AND REVENUE SECRETARIAT.

Serial Nos

Part B for June 42

SUBJECT

Budget estimates of the Kankanhalli Town Municipality for 1942-43

To,
The D C Bangalore
The Comptroller
L 12045-6/26 6 42

Sanctions the — with certain modifications

J. G.

original

M A M 1—Rule 18)

Budget Estimates

OF THE

Kankanahally Town Municipality

for the year 1942-1943

Prescribed by G O Nos 2243 54--M1 138 12-1, dated 11th September 1921 and 9545 57—M1 138 12-10, dated 31st May 1913)

WD 01331—GPB—1,500—1 5-31

A Abstract estimates of revenue and expenditure for the year 19[illegible]—19[illegible]

Items	Estimate for the ensuing year 19[illegible]-19[illegible]	Revised estimate for the current year 19[illegible] 19[illegible]	Sanctioned estimate for the current year 19[illegible] 19[illegible]	Accounts of past year 19[illegible] 19[illegible] (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 19[illegible]-19[illegible]	Revised estimate for the current year 19[illegible]-19[illegible]	Sanctioned estimate for the current year 19[illegible] 19[illegible]	Accounts of past year 19[illegible] 19[illegible] (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts.							*Expenditure.*						
A Municipal rates and taxes	9450	8750	8400	8694-7-0			A General Administration	1972	1889	2001	2279-4-9		
B Realisations under special acts	376	376	376	266-12-6			B. Public safety ..	1825	1828	1826	1818-9-0		
C. Revenue derived from Municipal property and powers apart from taxation	1232	1295	1250	1281-15-4			C Public works carried out by P W D.	-	-	-	-		
D. Grants and contributions	1600	600	600	550-0-0			D. Do by Civil Dept.	2600	1100	1600	1026-2-6		
E Miscellaneous	90	460	-	-			E Public health and convenience	4519	5185	5434	3683-1-0		
F Public debt	750	750	750	1832-18-6			F Public instruction	1040	970	640	659-0-0		
							G Contributions and grants-in-aid (Private)	100	85	85	60-0-0		
							H. Miscellaneous	256	225	225	200-0-0		
							I Public debt ..	750	829	526	1853-11-4		
Total Receipts ..	13497	12230	11875	12630-4-4			Total Expenditure	12948	12107	12295	11242-12-7		
Opening Balance	2356	2242	1184	982-1-11			Closing Balance ..	2905	2465	824	2342-8-8		
Grand Total ..	[illegible]	[illegible]	[illegible]	[illegible]			Grand Total ..	15853	14572	12659	13585-4-3		

[illegible]

President,
[illegible]
[illegible]

B Statement showing details of estimates of receipts for the year 19[illegible]—19[illegible]

Items of receipts	Estimate for the ensuing year 19[illegible] 19[illegible]	Revised estimate for the current year 19[illegible] -19[illegible]	Sanctioned estimate for the current year 19[illegible] -19[illegible]	Accounts of past year 19[illegible] 19[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6.
A Municipal Rates and Taxes—					
1 Octroi—	2800	2800	2500	2416 8	
2. Taxes on buildings and lands	4000	3500	3500	3907 10 7	Increase due to sales by revenue survey 62-63.
3. Taxes on vehicles and animals (cycles)	300	300	300	222	
4. Taxes on professions and trades					
5. Tolls and ferries	600	750	800	753	Actual income expected
6. Water tax					
7 Lighting tax					
8. Conservancy cesses (including scavenging and latrine rates)	750	500	400	326 6 2	Vide col 4-2
9. Mohatarfa—					
(a) Shop tax	700	700	700	917 2 3	
(b) Oil mill tax					
(c) Cart tax	300	200	200	182	
Total 9	1000	900	900	1069 2 3	
10 Other taxes (to be specified)					
Total A	9450	8750	[illegible]	8673 7 0	
B. Realisations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	175	175			
Sale of stray cattle	150	150	300	265 15 6	
Refund of feeding charges	50	50	75		
Other items					
Total	[illegible]	275	275	[illegible]	

2	Public conveyances—									
	Carriage license fees									
	Fees for drivers' badges ..									
	Other items									
	Total 2									
3.	Other items (to be specified)									
	Total B	375	0	375	0	375	0	265	12	0
C	Revenue derived from Municipal Property and Powers apart from Taxation—									
1	Rents of buildings, lands, etc.	100		100		100		117	4	0
2.	Sale proceeds of lands and produce of lands, etc.—									
	Sale of lands									
	Sale of grass									
	Sale of trees									
	Amaravi									
	Other items									
	Total 2									
3	Conservancy receipts (other than taxes and rates)—									
	Sale of manure, night soil, street refuse, etc.	100		96		70		200	7	4
4	Sale proceeds of smuggled goods	10								
5	Fees and revenue from educational institutions—									
	School fees									
	Other receipts									
6.	Fees and revenue from markets and slaughterhouses—									
	Income from markets	700		600		1000		960		
	Income from slaughterhouses	300		400						
	Total 6	1000		1000		1600		960		

Income enhancement during 62-63

B Statement showing details of estimates of receipts for the year 19 —19 (Contd)

Items of receipts	Estimate for the ensuing year 19 19	Revised estimate for the current year 19 19	Sanctioned estimate for the current year 19 19	Accounts of past year 19 -19 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8. Notice and warrant fees and interest	20	20	20	9 15	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart-stands (private)					
Tobacco license fees					
Total 9, License fees					
10. Other fees—					
Fees for storage in Octroi kots -					
Octroi rahadari fees					
Baramanga fees					
Municipal Cart Stand fees					

Demurrage fees					
Total 10					
11 Fines					
12. Interest on investments	2 - -	19 - -	- - -	- - -	Actual interest realised is noted
13 Land revenue and cesses					
14 Revenue from sewage farms					
15. Other items—					
Sale of fish in tanks					
Sale of fort stones					
Sale of unserviceable articles	- 0	60	60 - -		Related as no income to realised so far
Miscellaneous					
Total 15					
Total C	1232 - -	1296 - -	1250 - -	1287 10 4	
D Grants and Contributions—					
From Government—					
For road repairs for Drainage	1000 - -	- - -	- - -	- - -	As the drainage has to be attended to fast from to enhanced and progress is made
For sanitary purposes					
For educational purposes					
Purnaiya's chattram feeding charges					
Total 1	[illegible]				
2 From District Funds—					
For road repairs					
3 From other sources—					
(a) Local Funds General					
(b) Musrai Funds					
(c) Other sources (to be specified)—					
Sri Ramakrishna Jaha interest	600 - -	600	600	250 - -	
Repairs of Railway approach road Sringeri Matt.					
Total 3					
Total D	1600	600	600	250 - -	

President

B Statement showing details of estimates of receipts for the year 19[illegible] – 19[illegible]—*concld.*

Items of receipts	Estimate for the ensuing year 19[illegible] 19[illegible] 42-43		Revised estimate for the current year 19[illegible] 19[illegible] 41-42		Sanctioned estimate for the current year 19[illegible] 19[illegible] 41-42		Accounts of past year 19[illegible] 19[illegible] (audited figures) 1940-41		Explanation for variations between columns 2 and 3
1	2		3		4		5		
B Miscellaneous—									
1. Recoveries on account of services rendered to private individuals									
2. Lapsed deposits									
3 Refunds and recoveries Rent Cess. of Whales from Govt.	90	- -	460	- -					
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
Total B	90	- -	460	- -	-	- -	-	- -	
F Public debt—									
1. Loans									
2. Deposits	500	- -	500	- -	500	- -	1689	12 -	
3 Advances	50	- -	50	- -	50	- -	30	- -	
4 Other items (to be specified) Encashment Certs	200	- -	200	- -	200	- -	113	1 6	
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt	750	- -	750	- -	750	- -	1832	13 6	
Total Receipts	13497	- -	12230	- -	11375	- -	12630	14 4	

C Statement showing details of estimates of expenditure for the year 19[illegible]—19[illegible]

[*N B*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193—193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office.					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2. Municipal Office—					
(a) Salary of establishment	480 - -	480 - -	480 - -	523 12 -	
Contribution towards the salary of Local Fund clerks—					
Permanent	- - -				
Temporary	- -				
Local allowance					
(b) Travelling allowance	60 - -	62 - -	50 - -	86 10 -	
(c) Contingencies	50 - -	50	50 - -	- - -	
(d) Furniture	50 - -	50	50 - -	44 - -	
(e) Stationery supplied by Government Stationery Depot	30	30	30	138 7 1	

President,
Town Municipal Co[illegible]
P[illegible]

C Statement showing details of estimates of expenditure for the year 198 - —198 (contd)

Items of expenditure	Estimate for the ensuing year 198 —198	Revised estimate for the current year 198 —198	Sanctioned estimate for the current year 198 198	Accounts of past year 198 —198 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	12	12			
Book binding charges	10	10			
Postage charges	5	5			
Telegram charges			147 -	72 7 -	* Provision has been made as per resolution of the Council to pay bus fare to municipal servants during next year
Printing charges	50	50			
Advertisement charges	30	30			
Clothing charges	20				
Belts and badges	20	20			
Total (f)	20	147	147	72 7	
Total 2	822	819	807	865 4 1	
Total I	822	819	807	865 4 1	
II Collection—					
1 Octroi—					
(a) Establishment					
Permanent	360	360	360	360	
Temporary					
Revision of establishment					
Total (a)	360	360	360	360	
(b) Commission					

(a) Other charges (to be specified)—									
Rewards									
Rent of other kots	48			48			48	46	5 0
Contingencies									
Miscellaneous									
Total (a)	48			48			48	46	5 0
Total 1	408			408			408	406	5 0
2 Other taxes — Mohatufa									
a) Establishment—									
Permanent	324			312			312	282	11 0
Temporary								360	— —
Total (a)	324			312			312	642	11 0
(b) Commission									
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers									
Bicycle badges	50			50			50	47	10 0
Total (c)	50			50			50	47	10 0
Total 2	374			362			362	690	5 0
3 Rents and other receipts—									
Establishment—									
Permanent									
Temporary									
4 Refunds									
Total II	782			770			770	2279	4 9
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	374			300			374		
Total A	1782			1869			2001	2279	4 9

Peon collector 17 × 12 = 204
Rem. 10 × 12 = 120
324

President,
Town Municipal Council,
Trankanhalli.

C Statement showing details of estimates of expenditure for the year 198 —198 (contd)

C Statement showing details of estimates of expenditure for the year 198 —198 contd

Items of expenditure	Estimate for the ensuing year 198 —198	Revised estimate for the current year 198 —198	Sanctioned estimate for the current year 198 —198	Accounts of past year 198 —198 (audited figures)	Explanation for variations between columns 2 and 3.
1	2	3	4	5	6
B Public safety					
1. Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2. Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil, wick, etc.					
(c) Lighting by contract					
(d) Electric lighting charges	1900 - -	1600	1800 - -	1803 5 -	
Total 2					
3 Rewards for destruction of wild animals, snakes, dogs, etc.—					
Capturing and deporting monkeys	5 - -	5 - -			
Destruction of snakes	10 - -	10 - -	25 - -	10 4 -	
Destruction of dogs and bitches	10 - -	10 - -			
Total 3	25 - -		25 - -	14	
4 Miscellaneous					
Total B	1				

(1) Original works					
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C					
D Public Works carried out by Civil Department—					
(1) Original works	2000	600	1000	670	Also include the Grant of Rs 1000/- Rs 675 for
(2) Repairs	500	500	500	358 2 6	Gulli for Drainage Work
(3) Compensation					
(4) Tools and plant					
(5) Establishment charges—					
Permanent					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total (5)					
Total D	2500	1100	1500	1028 2 6	
E Public Health and Conveniences—					
1 Health Office—					
(a) Health Officer					
(b) Establishment—					
Permanent					
Temporary					
(c) Other charges					
Total 1					

President,
Town [illegible]

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C Statement showing details of estimates of expenditure for the year 19[illegible]/—19[illegible]—*contd.*

Items of expenditure	Estimate for the coming year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Conservancy and Sanitation					
(a) Establishment—					
Permanent	2148	2136	2136	2549 12	
Temporary					
Provision for additional establishment or revision of establishment—					
Pay of Asst Sanitary Inspr	324	312	312	50	Asst Sanitary Inspector 27×12 = 324.
Local allowance Cycle allowance	60	60	60		
Total (a)	2532	2508	2508	2599 12	
Road-watering and cleaning					
(c) Other charges (purchase of carts, dust bins, etc.)—					
Hire of carts, permanent					
Hire of carts, temporary					
Purchase of carts					
Repair of carts	20	20	176	50	
Purchase of dustbins	100	100			
Purchase of brooms, tools and plant	50	50			
Miscellaneous					
Total (c)	170	170	176	50	

Expenditure — Proposed

Sweepers 1 @ Rs 12 Rs 11×12 = 144 — Rs 12+3 = 15×12 = 180
Sweepers 11 @ Rs 10 Rs 11×10 = 110 — Rs 10 — 10×11 = 132.0
Scavengers 7 @ Rs 8 7×12 = 672 — Rs 8 — 8×7×12 = 672
Total 2136

The increase in Rs 15 in Conservancy Establishment in Sweepers in grade 12-1-15 as sanctioned by Municipal Council

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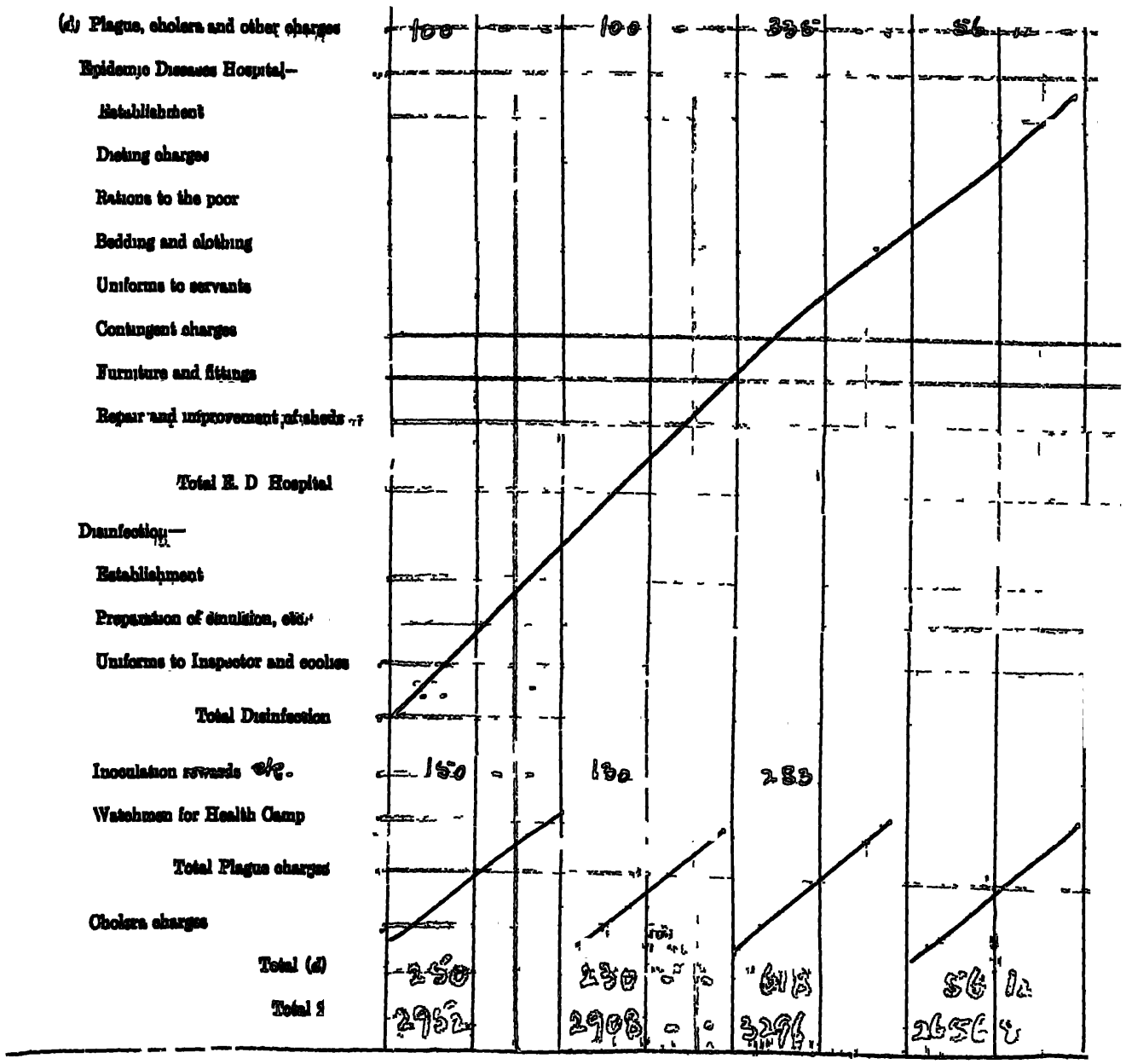
C. Statement showing the details of estimates of expenditure for the year 19[illegible] —19[illegible] (contd.)

Items of expenditure	Estimate for the coming year 19[illegible] -19[illegible]	Revised estimate for the current year 19[illegible] -19[illegible]	Sanctioned estimate for the current year 19[illegible] -19[illegible]	Accounts of past year 19[illegible] -19[illegible] (audited figures)	Explanation for variations between columns 2 and 3.
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified.)					
St. Martha's Hospital, Bangalore					
Church of England Zenana Mission Hospital, Channapatna					
Redfern Memorial Hospital, Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute.	30	30 - -	30 - -	34 9 -	
(g) Veterinary Hospitals and Dispensaries	70	210 - -	210 - -	120 - -	Since arrears are Paid
(h) Vaccination—					
(i) Establishment—					
Permanent					
Temporary					
(ii) Other items Vaccinators dismissed Contingencies	50	50 - -	50 - -	106 1 -	
Total (h)	50	50 - -	50 - -	106 1 -	
Total 3	7[illegible]5	1[illegible]16	1[illegible]74	2[illegible]1	
4 Registration of Births and Deaths—					
Establishment—					
Permanent					
Temporary Allowance @ Rs 24- Contingencies Paid to Pin collectors House rent Extra in addition to the salary.	24				Since the work has to be attended efficiently as per bye-laws in force an allowance @ Rs 24- P.M. Pin collectors is proposed in the budget as effective from 1st April
Total 4	3[illegible]				

President,
Town Municipal Council


(d) Plague, cholera and other charges
Epidemic Diseases Hospital—
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E. D Hospital
Disinfection—
Establishment
Preparation of emulsion, etc.
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchmen for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total I
100
100
336
56
150
180
283
250
230
319
56
2952
2908
3296
2656

| | | |

C Statement showing the details of estimates of expenditure for the year 193 -193 (*contd*)

Items of expenditure	Estimate for the ensuing year 193 193	Revised estimate for the current year 193 193	Sanctioned estimate for the current year 193 193	Accounts of past year 193- 193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water-supply and maintenance charges—					
Maintenance of water-works and supply of water					
Watchers or guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and festivals—					
Market shows					
Decoration charges					
Other items In Removing Cattle Fair etc	500	521	500	7	
Total 10	500	521	[illegible]	7	
11 Sewage farms					
12. Avenues					
Miscellaneous—					
Burial-ground watchmen					
Watchmaker's allowance					
Music charges					
Other items					
Total 12					
Total E					

V. Public Instruction—					
1. Municipal Schools—					
(a) Establishment					
Permanent—					
school					
school					
school					
Temporary—					
school					
Total (a)					
(b) Other charges—					
Rent					
Contingencies					
Printing charges					
Prize books					
Purchase of books, maps, kindergarten apparatus, etc.					
Miscellaneous Primary Education Cumbatan.	640	970	640	660	
Total (b)	640	970	640	660	
Total 1					
Contributions and grants to—					
(a) Private Schools and Colleges—					
(Here enter names of schools with monthly grants)					

President,
Town Municipal Council,

C Statement showing details of estimates of expenditure for the year 19[illegible] —19[illegible] (*contd.*)

Items of expenditure	Estimate for the ensuing year 193 193	Revised estimate for the current year 193 193	Sanctioned estimate for the current year 193 193	Accounts of past year 193 193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment Assessment officer &c.	400				
Total F	[illegible]	970	[illegible]	[illegible]	
G Contributions and Grants-in-aid (private)—					
1 Reading rooms and Libraries—					
Srinivasa Mandiram Bangalore Free Library, Chamarajpet Reading Room at Kankanady	75	60	60	60	
2 Other items (to be specified)— Town. Moiety of Income payable to [illegible]	25	25	25		
Total G	[illegible]	[illegible]	[illegible]	[illegible]	
H. Miscellaneous—					
1. Interest on loans					
2. Actual cost of work done for private individuals					
3 Law charges	200	200	200	180	
4. Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

Provision has been made as per Sanction Commissioner Orders No 2720/40 Dt 8-8-40

The increase of Rs 15/- due to the cost of Newspapers sent for purchasing additional News Papers for the use of the Public, as Readers for the Reading Room, for which the Council has approved

Town A 23.5

	Total (b)													
(c)	Chattrams—													
	Establishment													
	Feeding charges													
	Total (c)													
(d)	Others (to be specified)													
	Total 4													
5	Other items (to be specified)													
	Ration allowance	36	0	0	24	0	0	24	0	0				
	Expenditure of previous years adjusted in the current year													
	Total H	236	0	0	224	0	0	224	0	0	224	0	0	
I Public Debt—														
1	Loans													
2.	Deposits	500	0	0	565	0	0	400	0	0	1553	11	4	
3	Advances	50	0	0	164	0	0	50	0	0				
4	Other items (to be specified) Secretariat cars	200	0	0	100	0	0	76	0	0				
	New extension charges (Bangalore City)													
	Stock debits													
	Total I, Public Debt	750	0	0	829	0	0	526	0	0	1553	11	4	
	Total Expenditure	12968	0	0	12107	0	0	12295	0	0	11942	12	7	

Withdrawn and placed separately

Allowance @ Rs 3/- p.m. to be effected for years Bank proposes and approves the Council

President

Town Council

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes.

		Cattle	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Conservancy	Shop tax	Oil-mill tax	Cart tax	Other taxes to be specified	Remarks
		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the coming year 19 —19	1 Opening balance of arrears		1311	97				1077	331	730		112		= 1158
	2. New demand	2800	4000	266		600		600	360	782		230	2917	
	3. Total	2800	5311	363		600		1677	691	1512		342	2917	
	4. Remission													
	5. Collection ..	2800	4200	300		600		1000	400	900		290	2917	
	6. Closing balance of arrears		1111	63				677	291	612		52		
Revised estimate for the current year 19 —19	7 Opening balance of arrears		1311	237		75		1313	271	850		192		
	8. New demand	2800	3300	150		750		150	260	770		120	3080	
	9. Total ..	2800	4811	387		750		1463	531	1620		312	3080	
	10. Remission													
	11. Collection ..	2800	3500	300		750		886	200	690		900	3080	
	12. Closing balance of arrears		1311	87				1077	331	730		112		

III Sanctioned estimate for the current year 19 —19	13. Opening balance of arrears		1511	237	-	-	-	1313	271	850	-	192	-		
	14. New demand	2600	3800	140	-	800	-	136	280	768	-	126	2778		
	15. Total	2600	5311	377	-	800	-	1448	551	1618	-	317	2778		
	16. Remission	-	-			-		-	-			-	-		
	17. Collection	2600	3500	300		800		400	200	700		200	2778		
	18. Closing balance of arrears	-	1811	77		-		1048	351	918	-	117	-		
IV Actuals for the past year 19 —19	19. Opening balance of arrears	-	1312	668	-	-	-	1514	655	1001	-	244	-		
	20. New demand	2417	4147	122	-	783	-	125	225	766	-	140	2960		
	21. Total	2417	5459	790		783	-	1639	880	1767	-	384	2960		
	22. Remission					-		Bank							
	23. Collection	2417	3948	553		783	-	13216	609	917	-	192	2960		
	24. Closing balance of arrears	-	1511	237		-	-	1313	271	850	-	192	-		

K Lakshmanan
President,
Town Municipal Council,
Pollachi

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 -193
and that for 19[illegible]-19[illegible]3

Head of account	Designation	For the year				Authority for variation
		19[illegible] 19[illegible]		19[illegible] 19[illegible]		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 (a)	Municipal clerk 25-1-40	1	26	1	25	
	office Peon	1	10	1	10	
A II 1 (a)	ochre Municipal 20/-	1	20	1	20	
	ochre Peon	1	10	1	10	
A III 2 (b)	Peon Collector 18-1-20	1	17	1	16	
	Mohalarfa Peon	1	10	1	10	
E.S. (a)	Assistant Sanitary Inspector 25-1-35	1	27+5ca	1	26+5ca	
	Sweepers	11 on Rs 10/-	11x10=110	11	11x10=110.	
	do	7 on Rs 8/-	7x8=56	7	7x8=56	
	Scavenger 12-1-15	1	13	1	12	Increment of 1 Rs P.A. is proposed and approved by the Council. Separate reports submitted
S	Peon for the Municipal Park	1	10	-	-	Proposals submitted to employ a wholetime Servant for the upkeep of the Park as approved by the Council.

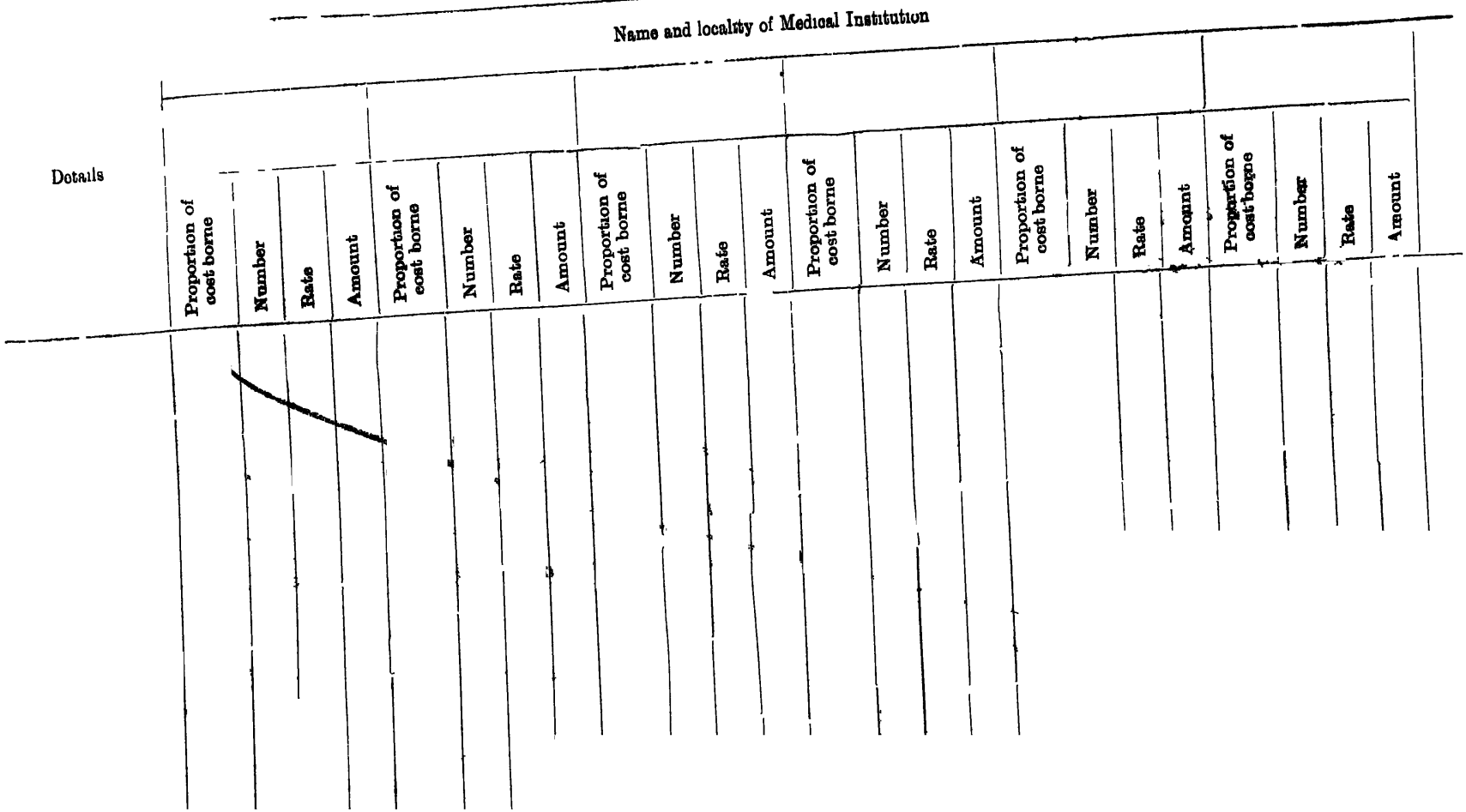
President,
Town Municipal Council

F Statement showing the Public Works to be carried out during the year 19$ -19$

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 19$ —19$		Remarks
			Actual to the end of the previous year 19$ —19$	Probable during the current year 19$ —19$	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	- Comprehensive drainage scheme	30,000			2000		
	- for formation of Road in Nagalandi	500	670				
Public Works executed by the Civil Department.	Repairs to Roads.	600	358-250		1500		
	- Repairs to existing works.	400					

K Lakshminarayana
President,
Town Municipal Council,
Kanakkanhalli.

G Statement showing details of charges under Medical relief for the year 198 -198



(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 193 —193

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *vide* authority for the scale of establishment entertained
1	2	3	4	5	6	

President,
Town Municipal Council,
Jaffna.

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —*concld.*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7

President,
Town Municipal Council.
Kumbakonam.

WD 01361—GPB—1,500—30-4-31

5 Feb 42

Budget estimates of the Kanchanabari Municipality for the year 1942-43

General and Revenue Secretariat — Jud File No. 36 of 194 | — [App. F III-2

Serial No.	
16	From the Dy Commr Bangalore Letter No M 6 Pol A 2/41-42 dt 7-5-1942 forwards the budget estimates of the Kanchanabari Municipality together with his remarks and the resolution of the Jud dt duly approving of the same and requests sanction of Govt to the budget estimate. The Municipal Council has no investments & has raised no loans. Draft G.O approving the recommendations of the Dy Commr to put up for orders.
	3 This is a Township & has no endowments except a small fund of Rs 100/- in the Govt Savings Bank & no loans are raised. The financial position of the Municipality can be judged by the following figures for the last five years:

	1934-35	1938-39	1940-41	1941-42
Income	Rs 9158	8757	12631	11375
Expdre	Rs 10184	8244	11243	12235

Budget Estimates for 1942-43

Income	13497
Expdre	12498

NOTE—Cont. Sheet.

WD 04166—GPB—85,000—28-10-41

Budget Estimates — Kanakanahalli Taluk
1942-43

File No. 36 of 1941-42 General and Revenue Secretariat

Serial No. 676

The financial results is not satisfactory. The estimate is almost equal to the income with the result that no surplus amount is available for taking up works of public utility. The Taluk Board should therefore endeavour to augment its resources.

In this connection, kind reference is invited to the 180 of the Taluk Boards Act 1933, according to which a Taluk Board can provide for the items of expenditure mentioned therein. The estimating by the Board of the Taluk should generally be confined to the extent of the previous year's income. Necessary increase in the expenditure and unnecessary reductions in expenditure should not be generally resorted to but the Board should endeavour to balance the budget wherever the closing balance is less than 25% of the total income. It would be impossible to effect some reductions in this case. The proposal made by the Dy. Commr in his report may generally be accepted.

Draft for approval herewith.

Law Secy 1 to
29/5/42

Secy (Genl & Rev)

Secy to Govt
Law Dept
30 MAY 1942
Govt of Mysore

OFFICE OF THE MINISTER FOR L S G & P H
Date 12.6.1942
No. 7855

Secy to Govt
P & C Dept
1966

Typing Section
2 JUNE 1942

Draft estimate of the Kankanhalli Town Ward for 41-42

General and Revenue Secretariat — File No. 36 of 1941. — [illegible] [illegible] [illegible]

File No. of 194

General and Re
Secretariat

Serial
No

No 36- 41- 16

No M6-Per A 2/41-42
Enc 1 file

Office of the Deputy Commissioner,
Bangalore District,
Dated, Bangalore, 7th May 1942

From

S. Narayana Rao, Esq , M A , (Hons)
Deputy Commissioner
Bangalore District

8 MAY 1942

To

H V Narayana Rao, Esq , B A , LL B,S,C L
Secretary to Government,
Law Department,
Bangalore

Sir,

Subject - Budget estimates of Kankanhalli Town Municipality for 1942-43 - submits for sanction

I have the honour to forward herewith for sanction the budget estimates of Kankanhalli Town Municipality for the year 1942-43 with the required statements and the resolution of the Municipal Council duly approving of the same

2 The Municipal Council anticipates an income and expenditure of Rs 13,497/- and 12,948/- during the year 1942-43 as against the sanctioned and revised estimates for Rs 11,370/- and Rs 12,235/- and Rs 12,230/- and Rs 12,107/- during the year 1941-42

RECEIPTS - Under A(1) Octroi, an income of Rs 2,800/- is anticipated as against the sanctioned estimate of Rs 2,500/- during 1941-42 and actuals of Rs 2416-5-0 during 1940-41 No satisfactory explanation is furnished for anticipating this increase Hence, the income under this head may be reduced to Rs 2,500/-

Under A (7) lighting tax, an income of Rs 700/- is anticipated as against the sanctioned and revised estimates for Rs.400/- and Rs.500/- during 1941-42 As no good reasons are given for anticipating this increase, the provision under this head may be reduced to Rs 600/-

Under D - Grants from Government, an income of Rs 1000/- has been anticipated during 1942-43 But, as

No grants have yet been sanctioned by Government, the provision under this head may be deleted.

The other items of income may be retained.

EXPENDITURE - Under 'D' Public Works carried out by Civil Department, a sum of Rs 2000/- has been provided towards drainage As the anticipated Government grant has been deleted on the income side, the provision under this head may be reduced to Rs 1000/-.

Under E (2) (d) Plague, cholera and other charges, a sum of Rs.100/- has been provided This may be raised to Rs 335/- as per estimate sent by the Director of Public Health towards the cyanogasing at Kankanhalli Town.

Under E. (2) (4) Registration of Births and Deaths, a sum of Rs.24/- has been provided to the payment of an allowance of Rs.2/- p.m to the Bill Collector for this extra work As sanction of Government has not been obtained, the provision under this head may be deleted

Under E (5) - maintenance of public gardens, a sum of Rs 120/- is provided towards the appointment of a peon on Rs.10/- p.m for looking after the Municipal Park. Sanction of Government has not been obtained for this appointment. Even then, the appointment of a Gardener or Mali on Rs 6/- or 7/- is enough for this purpose Hence, the provision under this head may be reduced to Rs 72/- subject, to Government sanction being obtained separately for the appointment of a Gardener

Under the same head, a sum of Rs 50/- has been provided for the purchase of plant, seeds etc. In view of the slender resources of the Municipality, the provision under this head may be reduced to Rs 25/- during 1942-43.

Under F (3) other charges - a sum of Rs.400/- has been provided towards the pay of the Assessing Officer. Since the period of his stay is fixed to 3 months only in

this Municipality, the provision under this head may be reduced to Rs 350/-

Under H (d) other items, a sum of Rs 36/- has been provided towards the Radio Allowance to the Clerk This may be reduced to Rs 24/- as per sanctioned estimate for 1941-42, subject to sanction of Government being obtained separately for incurring the expenditure

The other items of income may be retained

With the above modifications, the financial position of the Municipality during 1942-43 will be as follows -

Opening balance	2,356/-
Receipts	12,047/-
Total	14,403/-
Payments	12,024/-
Closing balance	2,379/-

The receipts and expenditure are more or less the same and the closing balance will be less than the minimum prescribed The Municipality will collect all the outstanding arrears and take steps to improve their financial resources

I request that sanction of Government may kindly be obtained to the budget estimates of the Municipality with the above modifications

I have the honour to be,
Sir,
Your most obedient servant,
For Deputy Commissioner,
Bangalore District
(Absent from Station)

evm/-

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL

NO 157/41-42
en 2 Pon oget of 42-43.

Dated Kankanhalli the 27/4/1942

From

THE PRESIDENT
Town Municipal Council,
KANKANHALLI

To The Deputy Commissioner
Bangalore District
Bangalore

SIR,

I beg to submit herewith the Budget Estimates of Kankanahally town municipality for the year 1942-43 in duplicate together with necessary statements for Rs 5 penal

The above Budget estimate was Placed before the municipal Council Special meeting held on 26 4 42 and a copy of the resolution Passed is also enclosed for favour of Rs 5 Pernal and Sanction

I beg to remain,
Sir,
Your most obedient Servant
K Lakshminarayana
President,
Town Municipal Council,
Kankanhalli.
27/4/42

CITY COMMISSIONER 337106 27 1942

Statement showing the income and Expenditure of Kankauhalli Town Municipality pertaining to the Budget Estimates of 1942-43;

Sc No	Receipts	amount	Sc No	Expenditure.	amount.
A	Municipal Rates and Taxes.	9460	A	General administration	1978
B	Realizations under Special acts	375	B	public Safety	1825
C	Revenue derived from municipal property apart from taxation.	1232	C	public works carried out by P W Dept	-
			D	——— do ——— civil ———	2500
D	Grants and Contributions.	1600	E	public health Conveniences	4519
E	Miscellaneous.	90	F	public Instruction	1040
F	public Debt.	760	G.	Contributions and grants-in-aid- (private)	100
			H	Miscellaneous	236
			I	public Debt.	750-
	Total Receipts	13497		Total expenditure	12948
	Opening balances.	2356		Closing balances	2905
	Grand Total.	15853.		Grand Total	15853

K Lakshminarasimhaiah
President,
Town Municipal Council.

Statement showing the Taxes imposed by the Kankesanturai Town Municipality.

Serial No	Name of Municipality	particulars	Amount.	Remarks
1	Kankesanturai	Tax		

K Lakshmanasharma

President,
Town Municipal Council,
Kankanhalli.

Statement showing the Details of Investments of Kanakanahalli Town Municipality

Sl No	Description of Items	No of SB Pass Books	Amount invested	Remarks
	Mysore Government Saving Bank account	1861	100 - -	
		Total	100 - -	

President,
Town Municipal Council
Kankenahalli

Statement Showing the assets and liabilities of Kankanahally Town Municipal Council

Sl No	Name of the Municipality	Particulars	Amount	Remarks
1	Kankanahally Town	Nil		

President,
Town Municipal Council,
Kankanhalli.

No A A

Statement showing the financial Condition of the Kankanahally Town Municipality for the ensuing year 1942-43

			Rs. A
	Total Receipts		13497
1	Direct Ordinary items -	750-0-0	
1	Loans and other Public debt items -		
2	Interest on investment	2-0-0	
3	occasional grants from Government for special works	1000-0-0	
4	Sale of lands etc	100-0-0.	
5	other items (to be specified) Sri Ramakrishnaiah Cattle fair	600-0-0.	
	Total deduct...		2452
	Normal Income (13497 - 2452)		11045
	Total Expenditure		12,948
	Direct Ordinary items		
1	Public works original	2500-0-0	
2.	Construction and Improvement of Dispensary building including staff quarters	20-0-0	
3	Loans and other public debt heads	750-0-0.	
4	Compensation	- - -	
			3270
	Normal Expenditure (12,948 - 3270)		9678
I	Percentage of Expenditure on Public works to Normal receipts.	38%	
II	Percentage of Expenditure on Establishment to normal receipts	24%	

K. Lakshmanaiah

President,
Town Municipal Council,
Kankanhalli.

Statement showing the several Contributions due to Government and the amount allotted in the budget Estimates of Kankanahalli Town Municipality for 42-43.

Sl. No.	Particulars of Contributions	Amount Provided			Arrears			Total		
		Amount Provided for 42-43								
1	Pensionary Contribution towards Municipal Employees	374	-	-				374	-	-
2	Medical Contribution	55 1	-	-	55 1	-	-	55 1		
3	Contribution towards repairs of Dispensary	20	-	-	20			20		
3 i	Midwife Pensionary Contribution	62	-	-				62		
3 ii	Charges for treatment of indigent Patients	30						30	-	-
3 iii	Contribution of Veterinary Dispensary	70	-	-				70	-	-
4	Vaccine Lymph Contribution	50	-	-	49	-	-	50	-	-
5	Primary Education Contribution	640	-	-				640	-	-
6	Reading Room Contribution	75						75	-	-
	Birthday of the Highness the Maharaja of Mysore	25						25	-	-
7	Refund of Educational Fees Collected	200	-	-				200	-	-
	These items not shown in the total Column as the same is proposed to be credited during the close of the current official year									
X	Grand Total	2097			600			2097	-	-

K Lakshminarayana

President,
Town Municipal Council,
Kankanhalli.

Kanakavalli

13497.00
1450.00
12047.00

300
150
1000
1450

12948
+ 235
13183
1159
12024

1000 + 235
24
48
25
50
12
1059

[G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Date of issue 26/6/42 193

Signed by M G Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

465

Section. Mcl

File No 36-4t

Serial No. 2-4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No M 6 Pet A 2 41-42, dated 7th May 1942, from the Deputy Commr, Bangalore Dt. forwarding with his review, the budget estimates of the Kankatalli Town Municipal Council for the year 1942-43

Order thereon —No : L 12025-6

Recorded with the following observations -

1 The Municipal Council has no investments & has raised no loans

2 The Mcl anticipates an income of Rs 13,497/-

the main items thereof being as under: -

		Rs
A. 1	Octroi	2,000
2.	Taxes on buildings & lands	4,000
3.	Taxes on vehicles	300
5	Tolls	600
7.	Lighting taxes	750
9.	Shop & cart taxes	1000
B. 1	Rent from shops under Sch. Act	375
C. 1	Rent from buildings & lands	150
b	Income from market & slaughter houses	1,000
D. 1	Grants & contributions for drainage	1,000
3	Municipal funds	600
7	2 3 & 4 Deficit Advances	500

The receipts side of the budget is approved, with the modifications shown below: -

Budget head	Estimated by the Municipal Council Rs	Approved by Govt Rs	Remarks
A 1 Octroi	2,800	2,500	As recommended by D.C
A 7 Lighting taxes	750	600	—do—
D Grants from Govt	1,000	Deleted	—do—

4. The Municipal Council has provided for an expenditure of Rs 12,948 during the year 1942-43 the following modifications are made: - (List of Enclosure)

	Amount provided in the budget Rs	Sanctioned by Govt Rs	
D- Public works	2,000	1,000	To correspond with the deletion on the receipts side as recommended by the Dy Commr as per estimate of the Dy E.H. forwarded by engineering staff Hqrs Coconada Kankanhalli Town.
E (3)(d) Plague, cholera & other charges	100	335-	
E (5) Maintenance of public gardens	120.	72.	The D.C. has recommended that a Gardener or mali in the Dy. is enough Sanction of Govt to be obtained for this expenditure As recommended by D.C in view of the standard
Purchase of plants & seeds	50	25	

Examined by

(3)

G R S. App. F G 8.

GENERAL AND REVENUE SECRETARIAT

	Rs	Rs	
6 (2)(b) Refund from (Continuation sheet draft form) B. Tax & Stamp	24	—	Receipt on sanction of Govt have not been obtained for the payment of an allowance of Rs 24. p.m to the bill collector for the extra work
9 (3) Other charges	400	350	As recommended by the D.C as the period of stay of the Assessing Officer is fixed at three months only
11 (b) Other items (Refund allowance)	36	24	As recommended by D.C either fresh or additional

6 The ~~other~~ provisions ~~made~~ under the several heads ~~and~~ ~~for receipts~~ on the expenditure side should be utilised only after obtaining sanction of Competent authority

7 The contributions due to the several Depts should be paid as ~~when~~ they become due and ~~not~~ allowed to fall with arrears

8 Education Cess should be levied in accordance with the standing order of Govt at two annas in the rupee If this is done, the payment of the contribution of Rs 6400 towards the Primary Education contribution will cease

5 With the above modifications, the abstract figures of the Budget will be as noted below.

		Rs	Rs
Opening Balance			R 9,358
Receipts :	Extraordinary	1452	
	Normal	10,595	12,047
		Rs	14,405
Expenditure :	Extraordinary	2,270	
	Normal	9,752	12,024
Closing Balance			Rs 2,379

WD 03697—GPB—30,000—2-2-40

The normal expenditure is within the normal but the closing balance is below than the minimum

9 The arrears of taxes are estimated to amount to Rs 22587- Systematic action should be to collect the same early.

10 As the income is almost equal to the the Municipality is not in a position to undertake works of public utility Steps should be taken to improve the resources of the Municipality

17.6

From Secretary to Govt Law Dept

To

The Dy Commr, Bangalore

in Comptroller to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d:-

Letter No.M.6-Per. A.2/41-42, dated 7th May 1942, from the Deputy Commissioner, Bangalore, District, forwarding, with his review the budget estimates of the Kankanhalli Town Municipal Council for the year 1942-43.

Order No. L 1205-6/ml36-41-27

Dated, Bangalore the 26th June 1942.

Recorded with the following observations -

1. The Municipal Council has no investments. It has raised no loans.

2. The Municipal Council anticipates an income of Rs.13,497/-, the main items thereof being as under.-

A. 1.	Octroi	Rs. 2,800/-
2.	Taxes on buildings and lands	" 4,000
3.	Taxes on vehicles	" 300
5.	Tolls	" 600
7.	Lighting tax	" 750
9.	Shop and cart taxes	" 1,000
B. 1.	Realisations under Special acts	" 375
C. 1.	Rent from buildings and lands,	" 150
6.	Income from markets and slaughter houses.	" 1,000
D. 1	Grants and contributions for drainage	" 1,000
3.	Muzrai Funds	" 600
F. 2, 3 ~~and 4~~	Deposits, Advances	" 550

3. The receipts side of the budget is approved, within the modifications shown below -

Budget Head.	Estimated by the Municipal Council.	Approved by Govt.	Remarks
A1. Octroi	Rs. 2,800	Rs. 2,500	as recommended by the Deputy Commissione -ner-
A.7. Lighting Tax	Rs. 750	Rs. 600	
D. Grants from Government	Rs.1,000	Deleted	

4. The Municipal Council has provided for an expenditure of Rs.12,948 during the year 1942-43. The following modifications are made.-

Budget Head.	Estimated by the Mi. Cl.	Approved by Govt.	Remarks.
D. Public Works	Rs. 2,000	Rs.1,000	To correspond with the deletion on the receipts side.
E(2)(d) Plague, Cholera and other charges.	Rs. 100	Rs. 335	As recommended by the Deputy Commissioner as per estimate of the Director of Public Health towards cyanogasing in the Kankanhalli Town.
E(5) Maintenance of Public Gardens.	Rs. 120	R . 72/-	The Deputy Commissioner has recommended that a gardener or mali on Rs.6/- is enough. Sanction of Government to be obtained for this expenditure.
Purchase of plants seeds, etc.	Rs. 50	Rs. 25/-	As recommended by the Deputy Commissioner in view of the slender resources of the Municipal Council.
E(2)(4) Registration of Births & Deaths.	Rs. 24	-	Deleted as sanction of Government has not been obtained for the payment of an allowance of Rs.2/- per mensem to the bill collector for the extra work.
F(3) Other charges	Rs.400	Rs. 350	As recommended by the Deputy Commissioner as the period of stay of the Assessing Officer is fixed for three months only
H(1) Other items Radio Allowance	Rs 36	Rs 24	

5. With the above modifications, the abstract figures of the budget will be as noted below -

Opening Balance -			Rs. 2,356
Receipts -	Extraordinary.	Rs.1,452	
	Normal	Rs.10,595	Rs.12,047
			Rs.14,403
Expenditure:	Extraordinary	Rs.2,270	
	Normal ..	Rs.9,754	Rs.12,024
	Closing balance.....		Rs. 2,379

6. The provisions made either fresh or additional under the several heads on the expenditure side should be utilised only after obtaining sanction of competent authority.

7. The contributions due to the several Departments should be paid as and when they become due and should not be allowed to fall into arrears.

8. Education Cess should be levied in accordance with the standing orders of Government at two annas in the rupee. If this is done the payment of the contribution of Rs.640/- towards the primary education contribution will cease.

9. The normal expenditure is within the normal income but the closing balance is below the minimum prescribed.

9. The arrears of taxes are estimated to amount to Rs.2,358/-. Systematic action should be taken to collect the same early.

10. As the income is almost equal to the expenditure, the Municipal Council is not in a position to undertake works of public utility. Steps should be taken to improve the resources of the Municipality.

for Secretary to Government,
Law Department.

To

The Deputy Commissioner, Bangalore District.
The Comptroller to the Government of Mysore.

Aga/4.